





UN Development Programme  
Report ID unglcdrb

Combined Delivery Report by Activity

Page 2 of 6  
Run Time 15-02-2022 12:02:43

Project Id : 00105461 Women empowerment	Period :	Jan-Dec (2021)		
Output # : 00106737 Women empowerment	Impl. Partner :	03362 UZB_Women's Committee		
	Location :	Uzbekistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>10,413.62</b>	<b>0.00</b>	<b>10,413.62</b>
<b>Activity : ACTIVITY 2 (2.Preparation of legislation)</b>				
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>				
71305 - Local Consult -Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	124.48	0.00	124.48
72145 - Svc Co-Training and Educ Serv	0.00	512.82	0.00	512.82
72515 - Print Media	0.00	663.17	0.00	663.17
74510 - Bank Charges	0.00	2.71	0.00	2.71
76125 - Realized Loss	0.00	0.94	0.00	0.94
76135 - Realized Gain	0.00	-0.45	0.00	-0.45
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,303.67</b>	<b>0.00</b>	<b>1,303.67</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-12.02	0.00	-12.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-12.02</b>	<b>0.00</b>	<b>-12.02</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>1,291.65</b>	<b>0.00</b>	<b>1,291.65</b>
<b>Activity : ACTIVITY 3 (3. Capacity building)</b>				
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>				
71305 - Local Consult -Sht Term-Tech	0.00	6,211.13	0.00	6,211.13
71360 - Local Consult-Security	0.00	72.82	0.00	72.82
74205 - Audio Visual Productions	0.00	5,594.40	0.00	5,594.40
74210 - Printing and Publications	0.00	1,191.85	0.00	1,191.85
74510 - Bank Charges	0.00	38.60	0.00	38.60
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-3.94	0.00	-3.94
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,104.86</b>	<b>0.00</b>	<b>13,104.86</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult -Sht Term-Tech	0.00	-11.69	0.00	-11.69
75105 - Facilities & Admin - Implement	0.00	-0.94	0.00	-0.94
76135 - Realized Gain	0.00	-72.75	0.00	-72.75
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-85.38</b>	<b>0.00</b>	<b>-85.38</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>13,019.48</b>	<b>0.00</b>	<b>13,019.48</b>



Combined Delivery Report by Activity

Project Id : 00105461 Women empowerment	Period :	Jan-Dec (2021)		
Output # : 00106737 Women empowerment	Impl. Partner :	03362 UZB_Women's Committee		
	Location :	Uzbekistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 4 (4. Project management)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61105 - Salaries - NP Staff	0.00	576.41	0.00	576.41
61205 - Salaries - GS Staff	0.00	1,381.28	0.00	1,381.28
62105 - Dependency Allowance-NP Staff	0.00	11.94	0.00	11.94
62110 - Contrib Joint Staff Pension-NP	0.00	113.96	0.00	113.96
62115 - Contrib to Med.SocIns-NP Staff	0.00	43.78	0.00	43.78
62140 - Annual Leave Expense - NO	0.00	-32.30	0.00	-32.30
62205 - Dependency Allow - GS Staff	0.00	26.21	0.00	26.21
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	273.15	0.00	273.15
62215 - Contrib to Medical social In	0.00	54.16	0.00	54.16
62220 - Language Allowance - GS Staff	0.00	23.29	0.00	23.29
62240 - Annual Leave Expense - GS	0.00	-91.62	0.00	-91.62
63530 - Contribution to EOS Benefits	0.00	68.38	0.00	68.38
63535 - Contribution to Security	0.00	75.85	0.00	75.85
63540 - Contribution to Training	0.00	6.76	0.00	6.76
63545 - Contribution to ICT	0.00	29.33	0.00	29.33
63550 - Contributions to MAIP	0.00	1.08	0.00	1.08
63555 - Contribution to UN JFA	0.00	52.97	0.00	52.97
63560 - Contributions to Appendix D	0.00	4.89	0.00	4.89
64110 - Separations - NP Staff	0.00	7.15	0.00	7.15
64210 - Separations - GS Staff	0.00	17.28	0.00	17.28
65115 - Contributions to ASHI Reserve	0.00	194.37	0.00	194.37
65135 - Payroll Mgt Cost Recovery ATLA	0.00	23.32	0.00	23.32
66105 - Overtime & Night Differential	0.00	59.91	0.00	59.91
71305 - Local Consult -Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	36,549.66	0.00	36,549.66
71410 - MAIP Premium SC	0.00	15.57	0.00	15.57
71415 - Contribution to Security SC	0.00	974.40	0.00	974.40
72120 - Svc Co-Trade and Business Serv	0.00	131.46	0.00	131.46
72130 - Svc Co-Transportation Services	0.00	120.59	0.00	120.59
72425 - Mobile Telephone Charges	0.00	135.06	0.00	135.06
72435 - E-mail-Subscription	0.00	1,232.63	0.00	1,232.63
72440 - Connectivity Charges	0.00	231.41	0.00	231.41
74325 - Contrib.To CO Common Security	0.00	352.60	0.00	352.60
74510 - Bank Charges	0.00	19.66	0.00	19.66
76125 - Realized Loss	0.00	0.12	0.00	0.12
76135 - Realized Gain	0.00	-0.91	0.00	-0.91
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>42,683.80</b>	<b>0.00</b>	<b>42,683.80</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>42,683.80</b>	<b>0.00</b>	<b>42,683.80</b>
<b>Total for Output : 00106737</b>	<b>0.00</b>	<b>67,408.55</b>	<b>0.00</b>	<b>67,408.55</b>



UN  
DP UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Project Id : 00105461 Women empowerment	Period :	Jan-Dec (2021)		
Output # : 00106737 Women empowerment	Impl. Partner :	03362 UZB_Women's Committee		
	Location :	Uzbekistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	67,408.55	0.00	67,408.55
-----------------	------	-----------	------	-----------

DocuSigned by:  
Signer1 By : Matilda Dimouska Date : 16-Feb-2022  
92E534FAA99B495  
Signed By : Шиб Тунора Махрупова Date : 21 февраль, 2022





**UNDP** UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : UZB10  
Period : Jan-Dec (2021)  
Selected Project Id : 00105461  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106737

	Period : Jan-Dec (2021)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
58404 - Uzbekistan - Dem. Governance	0.00	67,408.55	0.00	67,408.55



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : UZB10  
Period : Jan-Dec (2021)  
Selected Project Id : 00105461  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106737

Project/Award: 00105461 Women empowerment

Period : As Of Dec31,2021

Output #	00106737	Impl. Partner :03362 UZB_Women's Committee	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			25.96